

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

December 8, 2021

TOPIC: Approval of Spending Authority for College Hill Library HVAC Renovation at Front Range Community College’s Westminster Campus

PRESENTED BY: Andrew R. Dorsey, President

RELATIONSHIP TO THE STRATEGIC PLAN: Goal 4: Refine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

EXPLANATION:

Front Range Community College seeks spending authority approval for \$1,668,282 which will be received through an Intergovernmental Agreement (IGA) with the City of Westminster to support the renovation of the College Hill Library Heating, Ventilation and Air Conditioning (HVAC) system. FRCC and the City of Westminster (City) have agreed to the IGA in principle and are currently finalizing details. The City funds will supplement already approved state-funded controlled maintenance funding of \$2.5M.

In FY22 the College received state funding for the library HVAC system as part of two separate requests, as described in the below table.

	College Hill HVAC Renovation		
	FRCC (State) Funding (60%)	City Funding (40%)	Total
Project 1: Removing and replacing 120 variable air volume (VAV) terminal boxes, replace fan powered terminal boxes and upgrading the temperature controls and piping	\$1,305,809	\$870,540	\$2,176,349
Project 2: Installing 4 inline heating/cooling water pumps, replacing the 3 main air handling units serving the Library and the link space between the Library and the main Westminster Campus building	\$1,196,612	\$797,742	\$1,994,354
Total	\$2,502,421	\$1,668,282	\$4,170,703

FRCC and the City have an existing IGA dated October 16,1995, attached as Exhibit A, which requires FRCC to contribute 60% of the cost of each controlled maintenance project and the City to contribute 40% of the cost of each controlled maintenance

project. The new IGA outlines the specific processes for completing and paying for the HVAC project consistent with the original IGA.

The College issued a Request for Proposal (#RFP-FRCC-22-01-W) for a design-build team to design and construct the HVAC renovations and, following proper procurement and bid procedures, Adolfson Peterson Construction won the bid.

The project will be completed by end of summer 2022 and the College will invoice the City monthly for completed work.

RECOMMENDATION:

Staff recommends the Board approve the spending authority of \$1,668,282, to be received through an IGA with the City of Westminster, and delegate the signature authority of the Board to the FRCC President on the condition that all State and Board required processes are met.

ATTACHMENTS:

FRCC/City of Westminster IGA Agreement – Dated October 16, 1995